

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### MOORE COUNTY

County Seat  
Lynchburg

Square Miles  
129.22



	UNITED STATES	TENNESSEE	MOORE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	6,323
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	6,345
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.3
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.2
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	21.0
Veterans, 2011-2015	20,108,332	462,414	675
Households, 2011-2015	116,926,305	2,504,556	2,454
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	87.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	17.6
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$49,427
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$28,841
Persons in poverty, percent	13.5	16.7	11.8
Population per square mile, 2010	87.4	153.9	49.2
Land area in square miles, 2010	3,531,905.43	41,234.90	129.22

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Moore**

<b>2016-17 Tax Collections</b>	<b>Metro Lynchburg Moore County</b>	<b>Total</b>
Alcoholic Beverage	\$16,741	\$16,741
Beer	\$18,691	\$18,691
Business Tax	\$39,931	\$39,931
Excise	\$42,745	\$42,745
Fantasy Sports Tax	\$48	\$48
Gas & Motor Fuel	\$1,292,240	\$1,292,240
Income Tax	\$59,425	\$59,425
Mixed Drink	\$57	\$57
Sales	\$48,172	\$48,172
Severance	\$7	\$7
Special Alcoholic Beverage	\$78,561	\$78,561
Telecomm Sales	\$1,160	\$1,160
Tire Tax - County	\$1,253	\$1,253
TVA Replacement	\$209,806	\$209,806
<b>Total</b>	<b>\$1,808,837</b>	<b>\$1,808,837</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Moore County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$64,242	\$0	\$64,242
Agricultural Resources Conservation Fund	\$23,195	\$0	\$23,195
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$115,700	\$43,700	\$190,000	\$349,400	45
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	-	-	\$0	-	-
Independent Living	\$2,200	\$8,300	\$0	\$10,500	2

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$259,944	\$0	\$259,944	-
Fire Academy Trainees	\$0	\$0	\$0	21
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$7,200	\$0	\$7,200	12
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,259	\$22,352	\$23,611	4,092	50
OPTIONS	\$9,745	\$0	\$9,745	-	4
State Health Insurance Assistance Program (SHIP)	\$0	\$1,345	\$1,345	-	99

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$19,683	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$10,196,980	\$1,603

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$91,400	\$0	\$91,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$152,600	\$0	\$152,600

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$9,903	\$0	\$9,903

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$98,932	\$9,796	\$108,728	17

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,973	\$0	\$2,973
FastTrack Infrastructure and Development	\$250,000	\$0	\$250,000
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$4,670,570	\$778,396	\$5,448,966	853	57
Pre-Kindergarten Programs	\$96,997	\$0	\$96,997	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$2,389	\$0	\$2,389	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	7

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Tims Ford

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	1

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	1,297	275,323

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,915	\$2,325	\$0	\$0	\$5,240	4
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$9,081	\$9,081	8
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	1
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$179	\$348	\$0	\$0	\$527	1
Tobacco Settlement Funds	\$8,887	\$0	\$0	\$0	\$8,887	105
Women, Infant, Children (WIC)	\$0	\$61,377	\$21,647	\$0	\$83,024	179

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	41	\$1,599	82	\$291,382
Colleges of Applied Technology	\$0	\$0	\$0	-	-	28	-	\$0	-	\$0
Community Colleges	\$4,050,536	\$0	\$4,050,536	1	253	101	-	\$0	-	\$0
Universities	\$187,443	\$0	\$187,443	-	2	85	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,053	\$0	\$2,053	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$13,494	\$0	\$13,494	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,283	\$0	\$1,283	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): Motlow State Community College

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	7

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$328,685	\$328,685	\$0	155,973
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$427,203	201
Families First Cash Assistance	\$6,640	\$19,843	\$26,483	\$0	347
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$741,730	\$741,730	\$0	6,504
Vocational Rehabilitation (Direct Client Services)	\$903	\$3,335	\$4,237	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$16,594	\$0	\$16,594	-	11
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	33	-	9
Unemployment Insurance Benefits	\$160,175	\$0	\$160,175	-	-	-
Workers Compensation	\$4,614	\$0	\$4,614	-	40	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$63,369	3	\$974,443

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$6,237	\$0	\$0	\$6,237	13
Crisis Services Continuum	\$67,935	\$0	\$0	\$67,935	232
Other Mental Health Services	\$0	\$0	\$0	\$74,172	245
Regional Mental Health Institute	\$0	\$0	\$0	\$3,155	2
Substance Abuse Services	\$0	\$0	\$0	\$142	1

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$8,965	\$8,965	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	12	167	179

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$77,637	\$0	\$77,637	17

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	1,671	-	-
Handgun Permits	\$0	\$0	\$0	-	-	335	-
Highway Safety Grants	\$0	\$32,496	\$32,496	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	-

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,720	\$0	\$1,720
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,462	\$1,462

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$910,324	\$1,693,205	\$2,603,528	358
Children on TennCare	\$618,474	\$1,150,364	\$1,768,839	452
CHOICES Enrollees	\$783,908	\$1,458,070	\$2,241,978	42
Cover Kids	\$4,888	\$62,790	\$67,678	32
Cover RX	\$2,917	\$0	\$2,917	18
Intellectual and Developmental Disabilities Waivers	\$0	\$0	\$0	-
Supplemental Hospital Payments	\$0	\$0	\$0	-

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,500	\$0	\$3,500

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	-
Other Forensic Tests	\$0	\$0	\$0	-	47

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$0	\$56,560	\$56,560	-	108	108

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	4,347	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,250	\$0	\$2,250

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$208,200	\$0	\$208,200	-	-
State-maintained Highways	\$326,399	\$0	\$326,399	42	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,470,744	\$0	\$2,470,744

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,091,000	\$1,091,000	524

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	106	68	20

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None